

## FEDERAL UNIVERSITY WUKARI

### 2020 CAPITAL APPROPRIATION & UTILISATION

CODE	LINE ITEMS	APPROPRIATED AMOUNT	AMOUNT RELEASED	AMOUNT UNITLISED
ERGP23125402	Water reticulation for academic core	24,000,000.00	24,000,000.00	24,000,000.00
ERGP23124516	Supply of utility vehicle for academic and non academic units	62,627,988.00	62,627,988.00	62,627,988.00
ERGP23124517	Construction of cattle pen box and supply of agricultural equipment	400,000,000.00	400,000,000.00	400,000,000.00
ERGP22582416	Procurement of items , equipments and other accessories for accreditation of course and programs	400,000,000.00	400,000,000.00	400,000,000.00
	Supply of 500KVA distribution transformer	-	50,000,000.00	50,000,000.00
	Furnishing and upgrading of convocation center	-	155,250,586.39	155,250,586.39
	Procurement and installation of furnitures for faculty of science	-	180,000,000.00	180,000,000.00
<b>TOTAL</b>		<b>886,627,988.00</b>	<b>1,271,878,574.39</b>	<b>1,271,878,574.39</b>

### 2021 CAPITAL APPROPRIATION & UTILISATION

ERGP23124502	Improvement of water supply in the university	20,000,000.00	20,000,000.00	20,000,000.00
ERGP23151635	Purchase of computers, printers, UPS and photocopiers	30,000,000.00	30,000,000.00	30,000,000.00
ERGP23151659	Construction of university Recreational centre	80,384,740.00	80,384,740.00	80,384,740.00
ERGP23151687	Supply of furniture to faculty of pure and applied sciences and department of physical planning and works	40,000,000.00	40,000,000.00	40,000,000.00
ERGP23154434	Construction of administrative offices	190,743,739.00	38,968,460.89	38,968,460.89
ERGP5151584	Stocking of poultry and livestock farm at faculty of agric and life sciences	30,000,000.00	30,000,000.00	30,000,000.00
<b>TOTAL</b>		<b>391,128,479.00</b>	<b>239,353,200.89</b>	<b>239,353,200.89</b>

### 2022 CAPITAL APPROPRIATION & UTILISATION

ERGP23170988	Constructuion of the remaining university's perimeter fence and 2 Nos.access control gates (exit)	112,812,500.00	112,812,500.00	112,812,500.00
ERGP23170995	Supply and installation of engineering equipment to the faculty of engineering	117,325,000.00	117,325,000.00	117,325,000.00
ERGP23171003	Procurement of vehicles to academic and non academic departments and units	39,350,174.00	39,350,174.00	39,350,174.00
ERGP23178838	Provision of infrastructure for the purpose of accreditation of new programmes and re-accreditation of all existing 27	29,876,476.00	29,876,476.00	29,876,476.00

ERGP27171002	Construction of department of physical planning & works/infrastructural development	45,125,000.00	45,125,000.00	45,125,000.00
ERGP28170979	Improvement of water supply in the university	27,075,000.00	27,075,000.00	27,075,000.00
ERGP28170980	Supply of Office furniture and equipment	17,000,000.00	17,000,000.00	17,000,000.00
ERGP202203810	Construction of a radio house in federal university wukari	42,500,000.00	42,500,000.00	42,500,000.00
<b>TOTAL</b>		<b>431,064,150.00</b>	<b>431,064,150.00</b>	<b>431,064,150.00</b>
<b>2023 CAPITAL APPROPRIATION &amp; UTILISATION</b>				
ERGP23124516	Supply of utility vehicle for academic and non academic units	30,000,000.00	30,000,000.00	30,000,000.00
ERGP23170988	Constructuion of the remaining university's perimeter fence and 2 Nos.access control gates (exit)	10,000,000.00	10,000,000.00	10,000,000.00
ERGP23170995	Supply and installation of engineering equipment to the faculty of engineering	150,000,000.00	150,000,000.00	150,000,000.00
ERGP23178838	Provusion of infrastructure for the purpose of accreditation of new programmes and re-accreditation of all existing 27	30,000,000.00	30,000,000.00	30,000,000.00
ERGP27171002	Construction of department of physical planning & works/infrastructural development	87,082,633.00	87,082,633.00	87,082,633.00
ERGP28170979	Improvement of water supply in the university	17,257,015.00	17,257,015.00	17,257,015.00
<b>TOTAL</b>		<b>324,339,648.00</b>	<b>324,339,648.00</b>	<b>324,339,648.00</b>
<b>2024 CAPITAL APPROPRIATION &amp; UTILISATION</b>				
ERGP23124516	Supply of utility vehicle for academic and non member unit	350,000,000.00		
ERGP23170988	Constructuion of the remaining university's perimeter fence and 2 Nos.access control gates (exit)	5,380,031.00		
ERGP23170995	Supply and installation of engineering equipment to the faculty of engineering	164,000,000.00		
ERGP27171002	Construction of department of physical planning & works/infrastructural development	15,000,000.00		
<b>TOTAL</b>		<b>534,380,031.00</b>		
<b>2025 CAPITAL APPROPRIATION &amp; UTILISATION</b>				
ERGP23118353	Supply of refuse disposal vehicles	10,000,000.00	-	-
ERGP23124516	Supply of utility vehicle for academic and non member unit	300,000,000.00	-	-
ERGP23151635	Purchase of computers,printers,UPS and photocopiers	20,000,000.00	-	-
ERGP23151659	Construction of university Recreational centre	50,000,000.00	-	-

ERGP23170988	Constructuion of the remaining university's perimeter fence and 2 Nos.access control gates (exit)	10,000,000.00	-	-
ERGP23170995	Supply and installation of engineering equipment to the faculty of engineering	80,000,000.00	-	-
ERGP23178834	Provision of infrastructure for the purpose of accreditation of new programmes and re-accreditation of all existing 27 programmes	140,000,000.00	-	-
ERGP23178838	Provision of infrastructure for the purpose of accreditation of new programmes and re-accreditation of all existing 27 programmes	100,000,000.00	-	-
ERGP23186597	Procurement of vehicles to academic and non academic departments and units	40,000,000.00	-	-
ERGP27171002	Construction of department of physical planning & works/infrastructural development	250,000,000.00	-	-
ERGP28105815	Water reticulation to academic core	40,000,000.00	-	-
ERGP29192876	ICT facilities	19,083,279.00	-	-
ERGP5151584	Stocking of poultry and livestock farm at faculty of agric and life sciences	20,000,000.00	-	-
<b>TOTAL</b>		<b>1,079,083,279.00</b>	<b>-</b>	<b>-</b>