

FEDERAL UNIVERSITY WUKARI

PERSONNEL APPROPRIATION 2020

CODE	LINE ITEMS	APPROPRIATED AMOUNT	AMOUNT RELEASED	AMOUNT UNITILISED
	SALARY & WAGES			
21010101	Salary	3,640,796,447.00	3,640,796,447.00	3,640,796,447.00
		3,640,796,447.00	3,640,796,447.00	3,640,796,447.00
	ALLOWANCES			
21020101	Non-regular allowances	16,633,539.00	16,633,539.00	16,633,539.00
		16,633,539.00	16,633,539.00	16,633,539.00
	SOCIAL CONTRIBUTION			
21020201	NHIS	181,486,136.00	181,486,136.00	181,486,136.00
21020202	Contributory pension-employer's contribution	272,229,204.00	272,229,204.00	272,229,204.00
		453,715,340.00	453,715,340.00	453,715,340.00
TOTAL		4,111,145,326.00	4,111,145,326.00	4,111,145,326.00

PERSONNEL APPROPRIATION 2021

	SALARY			
21010101	Salary	4,528,279,438.00	4,528,279,438.00	4,528,279,438.00
		4,528,279,438.00	4,528,279,438.00	4,528,279,438.00
	ALLOWANCES AND SOCIAL CONTRIBUTION			
21020101	Non Regular allowances	14,457,792.00	14,457,792.00	14,457,792.00
21020201	NHIS	226,413,972.00	226,413,972.00	226,413,972.00
21020202	Contributory Pension - Employers contribution	339,620,958.00	339,620,958.00	339,620,958.00
		580,492,722.00	580,492,722.00	580,492,722.00
TOTAL		5,108,772,160.00	5,108,772,160.00	5,108,772,160.00

PERSONNEL APPROPRIATION 2022

	SALARY			
21010101	Salary	5,244,508,403.00	5,244,508,403.00	5,244,508,403.00
		5,244,508,403.00	5,244,508,403.00	5,244,508,403.00
	ALLOWANCES AND SOCIAL CONTRIBUTION			
21020111	Regular allowances	44,724,698.00	44,724,698.00	44,724,698.00
21020201	NHIS	261,655,123.00	261,655,123.00	261,655,123.00
21020202	Contributory Pension - Employers contribution	523,595,395.00	523,595,395.00	523,595,395.00
		829,975,216.00	829,975,216.00	829,975,216.00
TOTAL		6,074,483,619.00	6,074,483,619.00	6,074,483,619.00

PERSONNEL APPROPRIATION 2023				
	SALARY			
21010101	Salary	5,605,629,780.00	5,605,629,780.00	5,605,629,780.00
		5,605,629,780.00	5,605,629,780.00	5,605,629,780.00
	ALLOWANCES AND SOCIAL CONTRIBUTION			
21020111	Regular allowances	574,686,390.00	574,686,390.00	574,686,390.00
21020201	NHIS	279,727,803.00	279,727,803.00	279,727,803.00
21020202	Contributory Pension - Employers contribution	559,455,606.00	559,455,606.00	559,455,606.00
		1,413,869,799.00	1,413,869,799.00	1,413,869,799.00
TOTAL		7,019,499,579.00	7,019,499,579.00	7,019,499,579.00
PERSONNEL APPROPRIATION 2024				
	SALARY			
21010101	Salary	7,128,325,633.00	7,128,325,633.00	7,128,325,633.00
		7,128,325,633.00	7,128,325,633.00	7,128,325,633.00
	ALLOWANCES AND SOCIAL CONTRIBUTION			
21020101	Regular allowances	704,882,885.00	704,882,885.00	704,882,885.00
21020201	NHIS	355,862,595.00	355,862,595.00	355,862,595.00
21020202	Contributory Pension - Employers contribution	711,725,191.00	711,725,191.00	711,725,191.00
		1,772,470,671.00	1,772,470,671.00	1,772,470,671.00
TOTAL		8,900,796,304.00	8,900,796,304.00	8,900,796,304.00
PERSONNEL APPROPRIATION 2025				
	SALARY			
21010101	Salary	9,587,947,688.00	2,396,986,922.00	2,396,986,922.00
		9,587,947,688.00	2,396,986,922.00	2,396,986,922.00
	ALLOWANCES AND SOCIAL CONTRIBUTION			
21020101	Regular allowances	826,446,309.00	206,611,577.25	206,611,577.25
21020201	NHIS	478,843,698.00	119,710,924.50	119,710,924.50
21020202	Contributory Pension - Employers contribution	957,687,396.00	239,421,849.00	239,421,849.00
		2,262,977,403.00	565,744,350.75	565,744,350.75
TOTAL		11,850,925,091.00	2,962,731,272.75	2,962,731,272.75